

# Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdp

Page 1 of 4  
Run Time: 18-02-2020 15:02:47

## Selection Criteria :

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00113697

Project Id : 00116673 Hidrocarburos		Period :	Jan-Dec (2019)	
Output # : 00113697 Disminución en el Uso de HFC		Impl. Partner :	00954 Ministry of Environment	
		Location :	UNDP Dominican Republic	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 08401 (BPPS/Montreal Protocol)

Fund : 63040 (MP Cost Sharing Activities)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,045.60	0.00	14,045.60
71211 - Intl Consult Security Charge	0.00	582.89	0.00	582.89
71305 - Local Consult.-Sht Term-Tech	0.00	3,630.00	0.00	3,630.00
71360 - Local Consult-Security	0.00	150.65	0.00	150.65
<b>Total for Fund 63040</b>	<b>0.00</b>	<b>18,409.14</b>	<b>0.00</b>	<b>18,409.14</b>

**Total for Dept : 08401 0.00 18,409.14 0.00 18,409.14**

Dept: 49801 (Dominican Rep-Central)

Fund : 63030 (MP Prog Res Gen Prog)

64397 - Services to projects -CO staff	0.00	343.54	0.00	343.54
71305 - Local Consult.-Sht Term-Tech	0.00	4,124.75	0.00	4,124.75
71635 - Travel - Other	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	15,340.00	0.00	15,340.00
72145 - Svc Co-Training and Educ Serv	0.00	30,000.00	0.00	30,000.00
72205 - Office Machinery	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.01	0.00	0.01
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 7.71	0.00	- 7.71
<b>Total for Fund 63030</b>	<b>0.00</b>	<b>49,800.59</b>	<b>0.00</b>	<b>49,800.59</b>

Fund : 63040 (MP Cost Sharing Activities)

64397 - Services to projects -CO staff	0.00	1,436.27	0.00	1,436.27
71305 - Local Consult.-Sht Term-Tech	0.00	11,551.13	0.00	11,551.13
71605 - Travel Tickets-International	0.00	2,306.88	0.00	2,306.88
71615 - Daily Subsistence Allow-Intl	0.00	3,432.00	0.00	3,432.00
71635 - Travel - Other	0.00	564.00	0.00	564.00
72125 - Svc Co-Studies & Research Serv	0.00	31,063.34	0.00	31,063.34
72130 - Svc Co-Transportation Services	0.00	11.45	0.00	11.45
72140 - Svc Co-Information Technology	0.00	677.99	0.00	677.99
72145 - Svc Co-Training and Educ Serv	0.00	41,445.68	0.00	41,445.68
72205 - Office Machinery	0.00	3,619.66	0.00	3,619.66
72405 - Acquisition of Communic Equip	0.00	2,009.65	0.00	2,009.65
72410 - Acquisition of Audio Visual Eq	0.00	1,968.78	0.00	1,968.78
72815 - Inform Technology Supplies	0.00	2,092.18	0.00	2,092.18

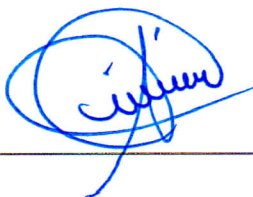
**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

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Run Time: 18-02-2020 15:02:47

<b>Project Id : 00116673 Hidrocarburos</b>		<b>Period :</b>	<b>Jan-Dec (2019)</b>	
<b>Output # : 00113697 Disminución en el Uso de HFC</b>		<b>Impl. Partner :</b>	<b>00954 Ministry of Environment</b>	
		<b>Location :</b>	<b>UNDP Dominican Republic</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
73120 - Utilities	0.00	6,599.71	0.00	6,599.71
74205 - Audio Visual Productions	0.00	1,479.70	0.00	1,479.70
74210 - Printing and Publications	0.00	139.68	0.00	139.68
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 63040</b>	<b>0.00</b>	<b>110,398.10</b>	<b>0.00</b>	<b>110,398.10</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>160,198.69</b>	<b>0.00</b>	<b>160,198.69</b>
<b>Total for Output : 00113697</b>	<b>0.00</b>	<b>178,607.83</b>	<b>0.00</b>	<b>178,607.83</b>
<b>Project Total :</b>	<b>0.00</b>	<b>178,607.83</b>	<b>0.00</b>	<b>178,607.83</b>

igned By :




Date :

03/03/2020

igned By :

Date :



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UN Development Programme

Report ID: unglcdrp

**Combined Delivery Report By Project**

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Run Time: 18-02-2020 15:02:47

**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00113697

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
08401 - BPPS/Montreal Protocol	0.00	18,409.14	0.00	18,409.14
49801 - Dominican Rep-Central	0.00	160,198.69	0.00	160,198.69



UNDP

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**Combined Delivery Report By Project**

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Run Time: 18-02-2020 15:02:51

**Funds Utilization****Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00113697

Project/Award: 00116673 Hidrocarburos

Period : As at Dec 31, 2019

Output #	00113697	Impl. Partner :00954 Ministry of Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Combined Delivery Report By Project**

**UN Development Programme**  
Report ID: unglcdrp

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Run Time: 18-02-2020 16:02:58

**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0498  
Selected Outputs : 00113697

<b>Project Id : 00116673 Hidrocarburos</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00113697 Disminución en el Uso de HFC</b>	<b>Impl. Partner :</b>	<b>00954 Ministry of Environment</b>
	<b>Location :</b>	<b>UNDP Dominican Republic</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 49801 (Dominican Rep-Central)

Fund : 63030 (MP Prog Res Gen Prog)

64397 - Services to projects -CO staff	0.00	343.54	0.00	343.54
71305 - Local Consult.-Sht Term-Tech	0.00	4,124.75	0.00	4,124.75
71635 - Travel - Other	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	15,340.00	0.00	15,340.00
72145 - Svc Co-Training and Educ Serv	0.00	30,000.00	0.00	30,000.00
72205 - Office Machinery	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.01	0.00	0.01
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 7.71	0.00	- 7.71
<b>Total for Fund 63030</b>	<b>0.00</b>	<b>49,800.59</b>	<b>0.00</b>	<b>49,800.59</b>

Fund : 63040 (MP Cost Sharing Activities)

64397 - Services to projects -CO staff	0.00	1,436.27	0.00	1,436.27
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71605 - Travel Tickets-International	0.00	2,306.88	0.00	2,306.88
71615 - Daily Subsistence Allow-Intl	0.00	3,432.00	0.00	3,432.00
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72130 - Svc Co-Transportation Services	0.00	11.45	0.00	11.45
72140 - Svc Co-Information Technology	0.00	677.99	0.00	677.99
72145 - Svc Co-Training and Educ Serv	0.00	41,445.68	0.00	41,445.68
72205 - Office Machinery	0.00	3,619.66	0.00	3,619.66
72405 - Acquisition of Communic Equip	0.00	2,009.65	0.00	2,009.65
72410 - Acquisition of Audio Visual Eq	0.00	1,968.78	0.00	1,968.78
72815 - Inform Technology Supplies	0.00	2,092.18	0.00	2,092.18
73120 - Utilities	0.00	6,599.71	0.00	6,599.71
74205 - Audio Visual Productions	0.00	1,479.70	0.00	1,479.70
74210 - Printing and Publications	0.00	139.68	0.00	139.68
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 63040</b>	<b>0.00</b>	<b>110,398.10</b>	<b>0.00</b>	<b>110,398.10</b>

**Total for Dept : 49801**      **0.00**      **160,198.69**      **0.00**      **160,198.69**

**Total for Output : 00113697**      **0.00**      **160,198.69**      **0.00**      **160,198.69**



Combined Delivery Report By Project

Project Id : 00116673 Hidrocarburos	Period :	Jan-Dec (2019)		
Output # : 00113697 Disminución en el Uso de HFC	Impl. Partner :	00954 Ministry of Environment		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	160,198.69	0.00	160,198.69

ed By :

Date :

03/03/2020

ed By :

Date :



UNDP

UN Development Programme

Report ID: unglcdrp

# Combined Delivery Report By Project

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Run Time: 18-02-2020 16:02:59

## Selection Criteria :

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0498  
Selected Outputs : 00113697

Project Id : ALL		Period : Jan-Dec (2019)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	160,198.69	0.00	160,198.69

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UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 18-02-2020 16:02:02

**Funds Utilization****Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0498  
Selected Outputs : 00113697

Project/Award: 00116673 Hidrocarburos

Period : As at Dec 31, 2019

Output #	00113697	Impl. Partner :00954 Ministry of Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00